

**UNIVERSITY OF NEW MEXICO
CAPITAL OUTLAY PLAN**

	ESTIMATED PROJECT COST	2018 APPROPRIATION REQUEST	PREVIOUS APPROPRIATION	PRIVATE FUNDS & OTHER FUNDS	Potential UNM BONDS
MAIN CAMPUS & HSC FACILITIES					
COLLEGE OF FINE ARTS RENEWAL & REPLACEMENT		\$1,500,000	<i>STB</i>		
CHEMISTRY RENOVATION - PHASE II	\$16,000,000	\$16,000,000	<i>GOB</i>	\$0	\$0
ROTC COMPLEX	\$7,000,000	\$7,000,000	<i>GOB</i>	\$0	\$0
PRE-ANESTHESIA CLINIC	\$6,000,000	\$6,000,000	<i>GOB</i>	\$0	\$0
COMMUNITY BASED COMPREHENSIVE PRIMARY CARE CLINIC	\$8,000,000	\$8,000,000	<i>GOB</i>	\$0	\$0
OMI IMAGING EQUIPMENT REPLACEMENT	\$3,400,000	\$3,400,000	<i>STB/GF</i>	\$0	\$0
SUBTOTAL	\$40,400,000	\$41,900,000		\$0	\$0
GALLUP BRANCH					
NO REQUEST	\$0	\$0		\$0	\$0
LOS ALAMOS BRANCH					
SUSTAINABILITY, INFRASTRUCTURE, & CLASSROOM UPGRADES	\$1,000,000	\$750,000	<i>GOB</i>	\$0	\$250,000
TAOS BRANCH					
NATURAL RESOURCES CENTER	\$4,000,000	\$3,000,000	<i>GOB</i>	\$0	\$1,000,000
VALENCIA BRANCH					
NO REQUEST	\$0	\$0		\$0	\$0
BRANCH SUBTOTAL	\$5,000,000	\$3,750,000		\$0	\$1,250,000
TOTAL	\$45,400,000	\$45,650,000		\$0	\$1,250,000

NEW REQUESTS