

**UNIVERSITY OF NEW MEXICO
CAPITAL OUTLAY PLAN**

	ESTIMATED PROJECT COST	2017 APPROPRIATION REQUEST	PREVIOUS APPROPRIATION	PRIVATE FUNDS & OTHER FUNDS	Potential UNM BONDS ⁽²⁾
MAIN CAMPUS & HSC FACILITIES					
LEARNING ENVIRONMENTS RENEWAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
DEMOLITION OF ELKS LODGE (1642 University Blvd.)	\$700,000	\$300,000	\$0	\$400,000	\$0
SUBTOTAL	\$1,700,000	\$1,300,000	\$0	\$400,000	\$0
GALLUP BRANCH					
<i>CLASSROOM RENOVATION/SITE IMPROVEMENTS</i>	\$500,000	\$375,000	\$0	\$125,000	\$0
UTILITIES & INFRASTRUCTURE UPGRADES	\$500,000	\$375,000	\$0	\$125,000	\$0
LOS ALAMOS BRANCH					
<i>ITV CLASSROOM CONVERSION</i>	\$250,000	\$187,500	\$0	\$62,500	\$0
LIBRARY & LOFT RENOVATIONS	\$500,000	\$375,000	\$0	\$125,000	\$0
TAOS BRANCH					
<i>SITE & PARKING LOT REPAIR & IMPROVEMENTS</i>	\$570,000	\$427,500	\$0	\$142,500	\$0
VALENCIA BRANCH					
<i>NO REQUEST</i>	\$0	\$0	\$0	\$0	\$0
BRANCH SUBTOTAL	\$2,320,000	\$1,740,000	\$0	\$580,000	\$0
TOTAL	\$4,020,000	\$3,040,000	\$0	\$980,000	\$0
<i>TOP PRIORITY</i>					