

**MEMORANDUM TO ADVANCE
COMMITTEE AGENDA ITEM TO
THE BOARD OF REGENTS
THE UNIVERSITY OF NEW MEXICO**

DATE: May 31, 2016

TO: David W. Harris, EVP for Administration, COO & CFO

FROM: Chris Vallejos, Associate Vice President, Institutional Support Services

RE: UNM Capital Projects Executive Summary Report

INFORMATION ITEM:

The attached report is submitted for information only.

1. Planning, Design & Construction Executive Summary Report dated May 2016

cc: Lisa Marbury, Executive Director, Institutional Support Services
R. Henrard, A. Coburn, L. Chance, C. Martinez, T. Murray Allred – PDC

UNM Capital Projects Executive Summary Report

4/1/2016 through 6/30/2016

CAPITAL PROJECTS

All Projects

Total Active Projects	17	Total Funding	\$125,827,529	New Projects	0
Total SF	460,796	Total Cost	\$192,295,781	Completed Projects	6

Major Capital

Projects >= \$500,000

Total Active Projects	9	Total Funding	\$124,548,492	New Projects	0
Total SF	429,001	Total Cost	\$190,848,492	Completed Projects	5

Minor Capital

Projects between \$1,000 and \$500,000

Total Active Projects	8	Total Funding	\$1,279,037	New Projects	0
Total SF	31,795	Total Cost	\$1,447,289	Completed Projects	1

Major Capital Report

Schedule Info	Project Name	Architect	Contractor	SF	Project Funding	Est. Project Cost	
Planning							
1 Programming Start / Finish: 9/15/2016 – 12/30/2016							
Design Start / Finish: 1/2/2017 – 12/29/2017	Johnson Ctr Expansion Renewal	TBD	TBD	80,000	\$35,000,000	\$35,000,000	
Const. Start / Finish: 4/16/2018 – 12/13/2019							
2 Programming Start / Finish: 6/1/2016 – 10/3/2016							
Design Start / Finish: 10/31/2016 – 8/4/2017	Smith Plaza / Union Square			100,000	\$2,000,000	\$4,000,000	
Const. Start / Finish: 8/28/2017 – 8/24/2018							
Total Project		2	Total SF		180,000	Total Cost	
					\$39,000,000		

Schedule Info	Project Name	Architect	Contractor	SF	Project Funding	Est. Project Cost
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Programming

3	Programming Start / Finish: 2/22/2016 – 6/14/2016					
	Design Start / Finish: 6/20/2016 – 9/8/2017	Physics/Astronomy Interdis Science	EYP/ Van Gilbert	Bradbury Stamm Con	137,000	\$1,446,710
	Const. Start / Finish: 9/29/2017 – 3/29/2019					\$65,746,710

Total Project	1	Total SF	137,000	Total Cost	\$65,746,710
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Schedule Info	Project Name	Architect	Contractor	SF	Project Funding	Est. Project Cost
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Design

4	Programming Start / Finish: 6/3/2013 – 6/3/2015					
	Design Start / Finish: 8/12/2015 – 7/29/2016	Farris Engineering Center Renovation	Rohde May Keller McNamara	Bradbury Stamm Con	90,153	\$25,526,400
	Const. Start / Finish: 3/21/2016 – 11/10/2017					\$25,526,400

5	Programming Start / Finish: 1/16/2015 – 2/25/2016					
	Design Start / Finish: 2/26/2016 – 11/28/2016	McKinnon Ctr for Mgmt at the AS	Boora / FBT Architects	McCarthy	57,285	\$24,301,382
	Const. Start / Finish: 1/2/2017 – 3/30/2018					\$24,301,382

6	Programming Start / Finish: 1/23/2015 – 5/13/2015					
	Design Start / Finish: 9/14/2015 – 3/28/2016	Zollinger Library Shell Space	FBT Architects		8,250	\$1,350,000
	Const. Start / Finish: -					\$1,350,000

Total Project	3	Total SF	155,688	Total Cost	\$51,177,782
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Schedule Info	Project Name	Architect	Contractor	SF	Project Funding	Est. Project Cost
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Construction

7	Programming Start / Finish: -					
	Design Start / Finish: 12/11/2014 - 3/9/2015	Gallup Infrastructure & Fire Protection	DePauli Engineering		\$3,000,000	\$3,000,000
	Const. Start / Finish: 5/31/2015 - 6/30/2017		Dallago Corporatoin			

8	Programming Start / Finish: 3/2/2015 - 8/10/2015					
	Design Start / Finish: 6/22/2015 - 3/31/2016	Health Education Bldg Ph 3	Dekker/Perich/Sabatini	76,445	\$27,300,000	\$27,300,000
	Const. Start / Finish: 5/23/2016 - 1/12/2018		HB Construction			

9	Programming Start / Finish: 12/19/2013 - 3/14/2014					
	Design Start / Finish: 11/10/2014 - 8/28/2015	Taos Health Career Training Center	Living Design Group	13,369	\$4,624,000	\$4,624,000
	Const. Start / Finish: 11/9/2015 - 6/24/2016		HB Construction			

Total Project	3	Total SF	89,814	Total Cost	\$34,924,000
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Projects Completed

Project Location: **Branch Campus**

	<i>Project Start/End</i>	<i>Project Name</i>	<i>Project Mgr</i>	<i>Architect</i>	<i>Contractor</i>	<i>SF</i>	<i>Project Cost</i>
1	4/29/2015 6/3/2016	L A EMS Classroom/Lab	Tony Sanchez	McClain-Yu Architects	Longhorn Construction	2,416	\$625,000
2	3/5/2015 6/24/2016	Taos Drainage/Landscape/Light	Eric Schwaner	Living Design Group	HB Construction	61,000	\$701,250
3	1/1/2014 6/24/2016	Taos Health Career Training Center	Eric Schwaner	Living Design Group	HB Construction	13,369	\$4,624,000
4	9/12/2013 6/24/2016	Taos Infrastructure Reno's/Upgrades	Eric Schwaner	Various	Various		\$1,066,962
5	5/18/2016	Valencia Chilled Water Phase II	Maria Probasco	Bridgers & Paxton Engineers	RMCI Inc.		\$2,050,000

Totals for Branch Campus	<i>Total Projects</i>	5	<i>Total SF:</i>	76,785	<i>Total Cost:</i>	\$9,067,212
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Project Location: **HSC**

	<i>Project Start/End</i>	<i>Project Name</i>	<i>Project Mgr</i>	<i>Architect</i>	<i>Contractor</i>	<i>SF</i>	<i>Project Cost</i>
6	6/17/2016	Center for Brain Recovery & Repair	Eric Schwaner	Vigil and Associates	JBHenderson	5,000	\$299,766

Totals for HSC	<i>Total Projects</i>	1	<i>Total SF:</i>	5,000	<i>Total Cost:</i>	\$299,766
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<i>Grand Total SF:</i>	81,785	<i>Grand Total:</i>	\$9,366,978
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