

**INSTITUTION'S 5 YEAR PLAN for STATE FUNDING**

INSTITUTION:		University of New Mexico						DATE:		5/5/2016			
Institution acronym	FY18 Funding Priority #	Overall Funding Priority #	GOB or STB Project	Project Title	Description	Month/Year Project to be started	Month/Year Project to be finished	Cost of Project or Phase	Percentage to be funded from Legislative Funding (list % and describe funding)	Other funding sources (list % and describe funding)	New Construction	Renovation	Square Footage (GSF)
UNM	1	1	STB	Learning Environments Renewal	Renewal of classroom and classlab learning environments	Jul-17	Dec-20	\$ 1,000,000	100% GF/STB		No	Yes	TBD
UNM	2	6		Smith Plaza/Union Square	UNM Campus Landscaping and infrastructure improvements including, site lighting, drainage, shade structures, and ADA access.	Jul-17	Dec-18	\$ 4,000,000	25% GF/STB	75% UNM Bonds/Other Funds	Yes	Yes	TBD
UNM	3	9		Parking Lots Improvements	Improvement within the Athletic Complex	Jul-18	Dec-19	\$ 1,000,000	100% GF/STB		No	Yes	NA
UNM		11		New Sound System	Replace the existing sound system in Wise Pies Arena	Jul-18	Dec-19	\$ 1,000,000	100% GF		No	Yes	NA
UNM		12		IT Electrical Upgrades	Electrical Infrastructure: Replace aging infrastructure and provide redundancy in case of power failure for the IT Building	Jul-18	Aug-19	\$ 2,200,000	100% GF/STB		No	Yes	NA
UNM		13	STB	Utility Plant Reliability	Install one gas compressor for the cogeneration units	Jul-18	Jul-18	\$ 750,000	100% GF/STB		Yes	No	NA
UNM		14	STB	Zimmerman Fire Protection	Upgrade fire protection and sprinkler system in Zimmerman Library	Jul-18	Jul-20	\$ 2,500,000	100% GF/STB		No	Yes	NA
UNM		15	GOB	Fine Arts Replacement Facility - Phase I	Phased replacement of facilities for key Fine Arts Programs	Jul-19	Jun-23	\$ 40,000,000	90% GF/STB GOB	10% Private Funds	Yes	No	TBD
UNM		16	STB	Johnson Field Improvements	This well used athletic field is overdue for a new efficient irrigation system and new turf. The path around the edge would benefit from better definition and surfacing. A line of shade trees around the perimeter would add to the precious shade provided.	Jul-19	Jan-19	\$ 4,000,000	100% GF/STB				NA
UNM		18		Recreational Fields South Campus	Develop Recreational fields on South Campus at address the continued growth of Residential housing and Recreational programming for Competitive Sports, Sports Clubs and Student Activities Events	Jul-19	Jun-19	\$ 5,000,000	100% GF/STB/GOB		Yes		NA
UNM		19		Finish Baseball Renovation	Seating, Plaza, Concessions, Press Box, Club House	Jul-19	May-20	\$ 5,000,000	100% GF		No	Yes	
UNM		21		Olympic Sport Weight Room	Construct new facilities to provide enhanced capability	Jul-19	Dec-20	\$ 6,000,000	100% GF		Yes	No	
UNM		22		Fiber Connectivity	Fiber connectivity for UNM's statewide fiber build out	Jul-19	Dec-20	\$ 3,971,000	100% GF/STB/GOB		Yes		NA

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UNM		23		Campus Fiber	The first two zones	Jul-19	Jun-20	\$ 2,000,000	100% GF/STB	Evaluating STB options and common good debt service for fiber/ copper	Yes	Yes	NA
UNM		24		Electrical Distribution - Phase 1	Electrical Infrastructure: Main Gear and Emergency Generators Replacement	Jul-19	Jun-20	\$ 2,000,000	100% GF/STB		No	Yes	NA
UNM		25		Energy Conservation - Phase 1	HVAC Infrastructure: Optimizing Performance & Energy Conservation in Buildings	Jul-19	Jun-20	\$ 4,000,000	100% GF/STB		No	Yes	NA
UNM		26		Sewer System Upgrades - Phase 1	Civil Infrastructure: Correction of Sanitary and Storm Sewer Sytem Issues	Jul-19	Jun-20	\$ 1,000,000	100% GF/STB		No	Yes	NA
UNM		27		Electrical Distribution - Phase 2	Electrical Infrastructure: Main Gear and Emergency Generators Replacement	Jul-19	Jun-20	\$ 2,000,000	100% GF/STB		No	Yes	NA
UNM		28		Energy Conservation - Phase 2	HVAC Infrastructure: Optimizing Performance & Energy Conservation in Buildings	Jul-19	Dec-20	\$ 4,000,000	100% GF/STB		No	Yes	NA
UNMW		29		Infrastructure & Site Improvements	Provide infrastructure to meet growing demand	Jul-19	Dec-20	\$ 1,500,000	100% GF/STB/GOB		Yes	No	NA
UNMW		30		Building II	Second Building in Rio Rancho	Jul-19	Dec-20	\$ 12,000,000	50% GF/STB	50% Local GRT	Yes	No	TBD
UNM		31		Track Locker Room	Renovation of existing track team locker room	Jul-20	Dec-21	\$ 2,000,000	100% GF		No	Yes	
UNM		32		University Stadium - Phase VI	Provide additional south end zone seating, pedestrian wlkways, restrooms, and add concessions	Jul-20	Dec-21	\$ 10,000,000	100% GF		Yes	No	NA
UNM		33		ROTC Complex	Construct or remodel a facility to host all three branches of the ROTC programs hosted at UNM	Jul-20	Dec-21	\$ 15,000,000	100% GF/STB		Yes	No	TBD
UNM		34		SUB Expansion	Expand the SUB to accommodate the growth and needs of the students	Jul-20	Dec-21						
UNM		35		Media & Information Technology	Construct a new Information Technologies Center	Jul-20	Dec-21	\$ 36,378,000	100% GF		Yes	No	TBD
UNM		36		IT Fiber Connections	Provide new connections at UNM West	Jul-20	Dec-21	\$ 650,000	100% GF/STB		No		NA
UNM		37		Re-Roof Center for Fine Arts	Re-roof Popejoy Hall	Jul-20	Dec-20	\$ 400,000	100% GF/STB		No	Yes	NA

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UNM		38		Duck Pond Renovation	Includes relocating pump house, new pumps and filters, replace liner, increase depth, replace bridge, repalce sides, repalce path around pond and landscape enhancements	Jul-20	Aug-21	\$ 5,000,000	100% GF/STB		No	Yes	NA
UNM		39		Electrical Distribution - Phase 3	Electrical Infrastructure: Main Gear and Emergency Generators Replacement	Jul-20	Dec-20	\$ 2,000,000	100% GF/STB		No	Yes	NA
UNM		40		Energy Conservation Phase 3	HVAC Infrastructure: Optimizing Performance & Energy Conservation in Buildings	Jul-20	Dec-20	\$ 4,000,000	100% GF/STB		No	Yes	NA
UNM		41		Sewer System Upgrades - Phase 2	Civil Infrastructure: Correction of Sanitary and Storm Sewer Sytem Issues	Jul-20	Dec-20	\$ 1,000,000	100% GF/STB		No	Yes	NA
UNM		42		Photovoltaic Solar Power Panels	Generate solar power for use on campus	Jul-20	Jun-20	\$ 5,000,000	100% GF		Yes	No	NA
UNM		43	GOB	Chemistry Renovation - Phase II	Design & Construction of Phase II of the building renewal for Chemistry	Jul-21	Aug-22	\$ 15,000,000	100% GF/STB/GOB				
UNM		44	GOB	Anthropology Facility Renewal and Upgrade - Phase I	Renewal and upgarde of outdated facilities to support research and instruction	Jul-21	Jun-23	\$ 15,000,000	100% GF/STB/GOB		No	Yes	TBD
UNM		45		Flexible Administrion/Academic Surge Space	Provide a flexible space to house administrative or academic groups on a temporary basis during construction or renovation of the permanent facilities	Jul-21	Dec-22	\$ 15,000,000	100% GF/STB/GOB		Yes		
UNM		46		Animal Research Facility	Main campus centralized complex to combine ARF facilities and meet the needs of biology, psychology & bio-medical research in one facility	Jul-21	Dec-22	\$ 18,000,000	100% GF/STB		Yes		100,000
UNM		47		Tow Diehm Renovation	New roof, upgrade sceond floor, carpet, paint, furniture, locker rooms, restrooms	Jul-21	Dec-22	\$ 1,000,000	100% GF/STB		No		
UNM		48		New Stadium Lighting for Unviersity Stadium and Soccer/Track Complex	Lighting upgrade, new light poles, fixtures and cabling. Increase the footcandles to meet NCAA requirements	Jul-21	Dec-21	\$ 2,500,000	100% GF		Yes		
UNM		49		Edge Switch Refresh/Upgrade	Provide network refresh with enhanced capabilities for wireless and VoIP access	Jul-21	Dec-21	\$ 3,200,000	100% GF/STB				NA
UNM		50		Campus Wide Wireless Initiative	Provide campus wide coverage, includes cabling and wireless infrastructure	Jan-21	Dec-21	\$ 6,500,000	100% GF/STB				NA

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UNM		51		Public Cloud Services	Move production IT systems to public clouds services to eliminate the need for \$2.2M in repairs to the datacenter electrical system as well as enable disaster recovery. This proposal is to cover the cost of years 3 of public cloud service.	Jan-21	Dec-21	\$ 1,500,000	100% GF/STB		No		NA
UNM		52		Electrical Distribution Phase 4	Electrical Infrastructure: Main Gear and Emergency Generators Replacement	Jul-21	Dec-22	\$ 2,000,000	100% GF/STB		No	Yes	NA
UNM		53		Repaving and Road Repair	Civil Infrastructure: Repave failing roads, milling, overlays, seal coat, crack seal curb and gutter replacement and stripping on both Main and HSC campus	Jul-21	Aug-22	\$ 1,800,000	100% GF/STB		No	Yes	NA
UNM		54		Energy Conservation Phase 4	HVAC Infrastructure: Optimizing Performance & Energy Conservation in Buildings	Jul-21	Dec-22	\$ 4,000,000	100% GF/STB		No	Yes	NA
UNM		55		Electrical Conservation Phase 5	Electrical Infrastructure: Main Gear and Emergency Generators Replacement	Jul-21	Dec-22	\$ 2,000,000	100% GF/STB		No	Yes	NA
UNM		56		Energy Conservation Phase 5	HVAC Infrastructure: Optimizing Performance & Energy Conservation in Buildings	Jul-21	Dec-22	\$ 4,000,000	100% GF/STB		No	Yes	NA
UNM		57		Sewer System Upgrades Phase 3	Civil Infrastructure: Correction of Sanitary and Storm Sewer System Issues	Jul-21	Dec-22	\$ 1,000,000	100% GF/STB		No	Yes	NA
UNM		58	GOB	Earth & Planetary Sciences Renewal and Upgrade - Phase I	Renewal and upgrade of outdated facilities to support research and instruction in Banelier Hall West	Jul-22	Dec-24	\$ 4,056,000	100% GF/STB/GOB		No	Yes	15600
UNM		59		Honors College - Phase I	First phase of Honors College to address Administrative and Faculty offices	Jul-22	Dec-24	\$ 20,000,000	100% GF/STB/GOB				TBD
UNM		60		Logan Hall - Phase II	Renewal to modernize building to support student enrollment and faculty/student retention	Jul-22	Dec-24	\$ 5,000,000	100% GF			Yes	TBD
UNM		61		Central Campus Electrical	Electric Infrastructure: New Transformer	Jul-22	Jul-23	\$ 3,000,000	100% GF		Yes	No	NA
UNM		62	GOB	Bandelier Hall Renewal and Upgrade (Geography)	Renewal and upgrade of historic and outdated Bandelier Hall to support instruction and research for Geography in Bandelier Hall East	Jul-23	Dec-25	\$ 2,860,000	100% GF/STB/GOB			Yes	11000

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INSTITUTION:				University of New Mexico Health Sciences Center						DATE:		4/8/2016	
Institution acronym	FY18 Funding Priority #	Overall Funding Priority #	GOB or STB Project	Project Title	Description	Month/Year Project to be started	Month/Year Project to be finished	Cost of Project or Phase	Percentage to be funded from Legislative Funding (list % and describe funding)	Other funding sources (list % and describe funding)	New Construction	Renovation	Square Footage (GSF)
UNM-HSC	1	2	STB	Demolition of Elks Lodge	The systems in this building have been deteriorating over the years. According to the State Fire Marshall's Office, the building does not meet existing fire code requirement. The roof needs to be replaced and HVAC, Mechanical, Electrical, Plumbing needs to be updated and brought to code. Asbestos abatement also need to be done. Investing to upgrade systems to meet all code requirements including ADA will be cost prohibitive. Most of the 56,000 GSF is currently used for storage.	Mar-17	Sep-19	\$ 700,000	42% from STB	57% Other Funds	No	Yes	
UNM-HSC		4		Health & Educational Careers Facility and Equipment	UNM Hospitals and Sandoval Regional Medical Center to grow allied health workforce by partnering and coordinating with UNM West, CNM, Sandoval Health Collaborative, and Rio Rancho, Bernalillo and Jemez public school systems. The workforce positions needed are Nurse, Physical Therapy and Occupational Therapy Assistants and COMMUNITY Health Workers to name a few.	Jul-17		\$ 10,000,000	100% GF/STB/GOB				NA
UNM-HSC		5	GOB	UNM HSC West Health Care Education Building	This is an intensive science education laboratory building to meet the health care needs of New Mexico, the UNM Health Sciences Center will be expanding healthcare workforce defree offereings on the UNMHSC West Campus	Mar-18	Jan-20	\$ 16,000,000	50% GOB	50% Other Funds (\$10,000,000 Sandoval County Higher Education GRT)	Yes	No	35,000
UNM-HSC		7	GOB	Nursing/Pharmacy Building	Construct a modern, efficient building to house wet and dry labs, and faculty and staff offices. Renovate, refurbish and re-purpose the first School of Medicine building which was originally a 7-UP bottling plant. To house patient-care support programs, e.g. schedulers, population health analysts.	Dec-18	Dec-20	\$ 22,750,000	100% GF/STB/GOB		Yes		50,000
UNM-HSC		8	GOB	School of Medicine Building 2 (Med II)		Mar-18		\$ 15,000,000	100% GF/STB/GOB			Yes	37,500

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UNM-HSC		10		Health & Educational Careers Facility and Equipment	UNM Hospitals and Sandoval Regional Medical Center to grow allied health workforce by partnering and coordinating with UNM West, CNM, Sandoval Health Collaborative, and Rio Rancho, Bernalillo and Jemez public school systems. The workforce positions needed	Jul-18		\$ 10,000,000	100% GF/STB/GOB				NA
UNM-HSC		11		Community-Based Clinic	Similar to North 4th Street and SW Clinics to expand Primary Care Services to the Community to increase access to health care.	Jul-19	Jul-20	\$ 6,000,000		100% Other Funds			
UNM-HSC		12		Child and Elder Care Facility	This facility is highly valued by UNM Faculty and Staff who cover 24-hour operations at the Clinical facilities of the Health System. It may be located in the backfill space at the old hospital.	Nov-19	Jan-21	\$ 35,000,000	80% GF/STB/GOB	20% Other Funds	Yes	No	TBD
UNM-HSC		13		Health & Educational Careers Facility and Equipment	UNM Hospitals and Sandoval Regional Medical Center to grow allied health workforce by partnering and coordinating with UNM West, CNM, Sandoval Health Collaborative, and Rio Rancho, Bernalillo and Jemez public school systems. The workforce positions needed	Jul-19	Jul-20	\$ 10,000,000	100% GF/STB/GOB				NA
UNM-HSC		16	GOB	Re-purpose, remodel old UNM Hospital for teaching/faculty offices	Some of the 1954, 1966 and 1977 in-patient and operating facilities, can be renovated to provide intermediate behavioral health services, teaching and research space for patients, faculty, students and staff	Jan-20	Aug-22	\$ 25,000,000	100% GF/STB/GOB		No	Yes	TBD
UNM-HSC		18	GOB	Renovate existing Nursing/Pharmacy Building	This building is 41 years old and building systems are failing on a weekly basis. To continue to maintain is becoming cost prohibitive. Renovation will include wet and dry labs and faculty and staff offices.	Dec-20	Dec-22	\$ 43,816,000	100% GF/STB/GOB		Yes		96,300
UNM-HSC		20		Health & Educational Careers Facility and Equipment	UNM Hospitals and Sandoval Regional Medical Center to grow allied health workforce by partnering and coordinating with UNM West, CNM, Sandoval Health Collaborative, and Rio Rancho, Bernalillo and Jemez public school systems. The workforce positions needed	Jul-20	Jul-21	\$ 10,000,000	100% GF				NA

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University of New Mexico Health Sciences Center

**DATE:**

4/8/2016

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UNM-HSC		24		Health & Educational Careers Facility and Equipment	UNM Hospitals and Sandoval Regional Medical Center to grow allied health workforce by partnering and coordinating with UNM West, CNM, Sandoval Health Collaborative, and Rio Rancho, Bernalillo and Jemez public school systems. The workforce positions needed	Jul-21	Jul-22	\$ 10,000,000	100% GF/STB/GOB				NA

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INSTITUTION:		University of New Mexico Gallup Branch						DATE:		4/7/2016			
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UNM-G	1	3	STB	Classroom Renovation/ Site Improvements	Renovation of Facilities/Roofin/HVAC, Energy Efficiency Improvements and Techology improvements campus-wide	Jul-17	Dec-18	\$ 500,000	75% GF/STB	25% Local Match	No	Yes	NA
UNM-G	2	4	STB	Utilities & Infrastructure Upgrades	Repair, upgrade, and construct primary utilities, drainage and roadway system	Jul-17	Dec-18	\$ 500,000	75% GF/STB	25% Local Match	Yes		NA
UNM-G		5	GOB	Mulit Purpose Facility/Career Technology Education Center Phase II	Career Technology Education Expansion	Jul-19	Dec-22	\$ 8,000,000	75% GF/STB/GOB	25% Local Match	Yes		TBD



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INSTITUTION:		University of New Mexico Los Alamos Branch							DATE:		4/7/2016		
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UNM-LA	1	1	STB	ITV Classroom conversion to computer labs and Flexible Student Workstations.	Renew, replace and upgrade existing ITV classrooms in building 6 for new focus in pedagogy delivery. Outdated ITV labs renovated to include computer labs and flexible student workstations dedicated to facilitating online instruction.	Jul-17	Dec-18	\$ 250,000	75% GF/STB	25% other funds	No	Yes	1,564
UNM-LA	2	2	STB	Library and Loft Renovations	Renew, replace and upgrade existing space in the library to establish a comprehensive testing center and upgrade the loft area to maximize staffing opportunities and space utilization.	Jan-18	Dec-18	\$ 500,000	75% GF/STB	25% other funds	No	Yes	7,302
UNM-LA	3	3	GOB	Dedicated STEM Labs, Classrooms and College Academy Transitional Center	Renew, replace and upgrade space dedicated to programs with STEM labs, classrooms and a transitional center for Dual Credit and Early College Academy.	Jul-18	Jun-19	\$ 1,500,000	75% GF/STB/GOB	25% other funds	No	Yes	10,000+

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INSTITUTION:		University of New Mexico Taos Branch						DATE:		4/26/2016			
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UNM-T	1	1	STB	Site and Parking Lot Repair and Improvements	Site improvements, including repair, resurface, and upgrade of campus entry road and parking lot at the UNM-Taos Klauer campus that will address safety and drainage issues.	Jul-17	Aug-16	\$ 570,000	75% GF/STB	25% Other Funds	No	Y	
UNM-T		2	GOB	Kids Campus Phase III	Plan Design,construct, renovate and furnish and equip an addition to Center for Early Learning (Kids Campus)	Nov-18	Aug-20	\$ 4,000,000	75% GF/STB	25% Other Funds	No	No	2,000
UNM-T		3		Workforce Center	Plan, design, construct, renovate, equip and furnish a workforce education center	Jul-19	Dec-21	\$ 2,500,000	75% GF/STB	25% Other Funds			15,000
UNM-T		4		Distance Learning Center & Classrooms and labs	Plan, design, construct, provide infrastructure, equip and furnish a classroom, lab and Distance Learning Center	Nov-20	Dec-22	\$ 3,000,000	75% GF/STB	25% Other Funds			10,000
UNM-T		5		Construction Technologies & Education and Facilities Management Center	Plan, design, construct, equip and furnish a dual use center for Construction Technologies education and Facilities Management with shared site improvements, storage and infrastructure	Jul-21	Dec-23	\$ 2,500,000	75% GF/STB	25% Other Funds			7,500 sf
UNM-T		6		Center for Academic Success, and Achievement	Plan, design, construct, equip and furnish a Student Center for Academic Success, Retention and Achievement	Nov-21	Dec-23	\$ 3,000,000	75% GF/STB	25% Other Funds			8,000

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UNM-V		2	GOB	Site and Facility Renewal/Remodeling	Classroom and office remodeling and site renewal updates	Jul-19	Dec-20	\$ 2,700,000	75% GF/STB/GOB	25% Local Funds	No	Yes	14,000
UNM-V		3		Sustainability Improvements	Replace high water use plumbing fixtures /Install building integrated photovoltaic (BIPV) solar modules at existing facilities	Jul-20	Jul-21	\$ 600,000	75% GF/STB/GOB	25% Local Funds			N/A
UNM-V		4		Student Center Facility Renewal/Remodeling	Classroom and office remodeling	Jul-20	Dec-22	\$ 2,500,000	75% GF/STB/GOB	25% Local Funds	Yes	No	3,900
UNM-V		5		Academic Program Expansion	A new wellness/fitness facility will be constructed to meet increased demands. Bookstore and gallery will expand into space vacated. The Digital Media Arts program will require the expansion of the Arts Facility	Jul-21	Dec-23	\$ 8,580,000	75% GF/STB/GOB	25% Local Funds	Yes	No	28,400



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UNM-HSC	1	Replacement Adult Hospital Phase I of III	Replacement hospital due to outdated facilities and unsustainable, inefficient infrastructure. Replacement will be highly functional and adequately sized.	Jul-17	Jan-20	\$ 467,000,000	100% Other Funds	Yes	No	TBD
UNM-HSC	3	Community -Based Clinic	Similar to North 4th Street and SW Clinics to expand Primary Care Services to the Community to increase access to health care.	Sep-17	Sep-18	\$ 6,000,000	100% Other Funds			17,000
UNM-HSC	6	Brian and Behavioral Health Institute Phase I of III	Construct an addition to Domenici Hall to study and treat brian disorders such as Alzheimer's, autism, epilepsy, fetal alcohol syndrome, mental illness, stroke and trauma.	Dec-18	Dec-20	\$ 11,020,000	100% Other Funds			23,200
UNM-HSC	9	Community-Based Clinic	Similar to North 4th Street and SW Clinics to expand Primary Care Services to the Community to increase access to health care.	Jul-18	Jul-19	\$ 6,000,000	100% Other Funds			17,000
UNM-HSC	11	Community-Based Clinic	Similar to North 4th Street and SW Clinics to expand Primary Care Services to the Community to increase access to health care.	Jul-19	Jul-20	\$ 6,000,000	100% Other Funds			
UNM-HSC	14	HSC Campus Parking Structure	The UNM HSC Core Campus has a total of 4,006 parking spaces, including 1,298 garage parking spaces and 2,708 surface parking lot spaces. This new structure will alleviate the parking constraints for HSC faculty, students, staff and visitors who arrive and leave daily. This 800 space structure will be similar to the UNM Structure located at Lomas & Yale.	Jan-19	Jan-20	\$ 18,400,000	TBD	Yes		300,000
UNM-HSC	15	Replacement Adult Hospital Phase II of III	Replacement hospital due to outdated facilities and unsustainable, inefficient infrastructure. Replacement will be highly functional and adequately sized.	Mar-20	Dec-22	\$ 75,000,000	100% Other Funds	Yes	No	TBD
UNM-HSC	17	Community-Based Clinic	Similar to North 4th Street and SW Clinics to expand Primary Care Services to the Community to increase access to health care.	Jul-20	Jul-21	\$ 6,000,000	100% Other Funds			17,000

**INSTITUTION'S 5 YEAR PLAN for INSTITUTIONAL FUNDING ONLY**

INSTITUTION:		University of New Mexico Health Sciences Center					DATE:		4/8/2016		
Institution acronym	Priority	Project Title	Description	Month/Year Project to be started	Month/Year Project to be finished	Cost of Project or Phase	Funding Source (list % and describe funding)	New Construction	Renovation	Square Footage (GSF)	
UNM-HSC	19	Low Cost HSC Graduate Student Housing	Provide close proximity and affordable housing for students in the helath professions due to their challenging schedules	Jul-20	Jul-21	TBD	Public/Private Partnership	Yes		TBD	
UNM-HSC	21	Replacement Adult Hospital Phase III of III	Replacement hospital due to outdated facilities and unsustainable, inefficient infrastructure. Replacement will be highly functional and adequately sized.	Mar-21	Dec-23	\$ 75,000,000	100% Other Funds	Yes	No	TBD	
UNM-HSC	22	Brain and Behavioral Health Institute Phase II of III	Construct an addition to Domenici Hall to study and treat brian disorders such as Alzheimer's, autism, epilepsy, fetal alcohol syndrome, mental illness, stroke and trauma.	Dec-21	Dec-22	\$ 5,510,000	100% Other Funds			11,600	
UNM-HSC	23	Child Psychiarty Inpatient Facility	36 bed adolescent behaviroal health, inpatient unit includes dining, counseling, family and support areas. This will be part of the backfill at Childrens Pavilion.	Jan-21	Aug-22	\$ 20,000,000	100% Other Funds	Yes	No	TBD	









